

LEGISLATIVE FACT SHEET

DATE: 2/1/12

BT OR RC NUMBER: BT12-044
(Administration Bills) RC 12-055

SPONSOR (Department/Division/Agency/Council Member): Parks & Recreation/Administration

PURPOSE/SUMMARY:

To move salaries and benefits for seven (7) positions and part-time hours, together with revenue and operating budgets, from Administration-Special Services Department to Administration-Parks & Recreation Department, due to reorganization.

APPROPRIATION : Total Amount Appropriated: \$ 817,262 as follows:

(Name of Fund as it will appear in title of legislation) Parks & Recreation -Administration

Name of Federal Funding Source: _____ Amount: \$ _____

Name of State Funding Source: _____ Amount: \$ _____

Various subobjects within

Name of City of Jax Funding Source: RCOD011(see attached) Amount: \$ 817,262.00

Name of In-Kind Contribution Source: _____ Amount: \$ _____

Name of Other Contribution Source: _____ Amount: \$ _____

Name of Bond Acct _____ Amount: \$ _____

Number _____

IMPACT - FINANCIAL/OTHER: No adverse financial impact, appropriation required due to reorganization approved in 2011-732-E.

ACTION ITEMS:

Emergency?	Yes ___	No X	Justification: _____
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Federal or State Mandates	Yes ___	No X	
Fiscal Year Carryover?	Yes ___	No X	_____
CIP Amendment?	Yes ___	No X	(Attach CIP form)
Contract/Agreement (C/A) Approval	Yes ___	No X	(Attach a copy only)
C/A negotiations on-going?	Yes ___	No X	
Oversight Department Required?	Yes ___	No X	Name of Dept. _____
Related RC?/BT?	Yes X	No ___	(Attach a copy)
Waiver of Code?	Yes ___	No X	(Identify Code Provision _____)
Code Exception?	Yes ___	No X	(Identify Code Provision _____)
Continuation Grant?	Yes ___	No X	
Surplus Property Certification?	Yes ___	No X	(Attach a copy)

Related Enacted Ordinances? Yes No Ord. # of Previous Ord. 2011-732 and
2011-405-E
Report Required to City Council/Council Auditors
Yes No Date _____ Frequency _____

ADMINISTRATION TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Division, Suite 325

CC: Chris Hand, Chief of Staff
Mayor's Office, Fourth Floor, City Hall at St. James

From: Kelley Boree, Acting Director, Parks & Recreation Department
(Name, Job Title, Department)

Phone: 255-7908 Fax: 360-8552 E-mail: KBoree@coj.net

Contact person: Same

(Name, Job Title, Department)

Phone: _____ Fax: _____ E-mail: _____

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL
OFFICER TRANSMITTAL**

To: Steve Rohan (630-1672) or Peggy Sidman (630-4647), Office of General Counsel
Suite 480, City Hall at St. James

From: _____
(Name, Job Title, Department)

Phone: _____ Fax: _____ E-mail: _____

Contact person: _____
(Name, Job Title, Department)

Phone: _____ Fax: _____ E-mail: _____

Legislation from Independent Agencies requires a resolution from the Independent Agency Board
approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED